

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Crawfordsville Com Schools (5855)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$7,573,532	\$7,536,719	\$7,982,221	\$7,957,872	1.2%	-0.3%
Non - Certified Salaries	120	\$843,376	\$889,567	\$872,327	\$1,008,716	4.6%	15.6%
Group Health Insurance	222	\$899,425	\$917,967	\$943,961	\$988,399	2.4%	4.7%
Transfer Tuition to Other School Corps Within State	561	\$756,952	\$841,343	\$930,629	\$972,113	6.5%	4.5%
Social Security Certified	212	\$539,351	\$535,607	\$572,606	\$572,099	1.5%	-0.1%
Teacher Retirement Fund, After 7-1-95	216	\$422,751	\$423,547	\$481,275	\$518,588	5.2%	7.8%
Operational Supplies	611	\$208,310	\$220,967	\$271,803	\$245,699	4.2%	-9.6%
Equipment	730	\$84,997	\$84,249	\$158,421	\$219,629	26.8%	38.6%
Textbooks	630	\$391,778	\$307,206	\$165,627	\$168,631	-19.0%	1.8%
Instruction Services	311	\$63,578	\$69,961	\$38,541	\$163,729	26.7%	324.8%
Other Professional and Technical Services	319	\$46,593	\$55,378	\$132,931	\$147,612	33.4%	11.0%
Licensed Employees	135	\$117,363	\$145,246	\$130,453	\$137,536	4.0%	5.4%
Computer Hardware	741	\$12,406	\$188,300	\$199,344	\$130,969	80.3%	-34.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$132,849	\$125,367	\$123,528	\$108,724	-4.9%	-12.0%
Other Employee Benefits	241 - 290	\$121,718	\$119,219	\$116,615	\$94,148	-6.2%	-19.3%
Library Books	640	\$9,022	\$10,769	\$11,055	\$90,491	78.0%	718.5%
Social Security Noncertified	211	\$62,837	\$65,306	\$64,668	\$75,372	4.7%	16.6%
Group Life Insurance	221	\$62,819	\$61,084	\$76,135	\$72,411	3.6%	-4.9%
Travel	580	\$41,361	\$38,933	\$37,059	\$38,794	-1.6%	4.7%
Redemption of Principal	831	\$0	\$0	\$31,749	\$32,340	NA	1.9%
Pre-2008 Object Code - Temporary Salaries	130	\$18,280	\$5,381	\$9,729	\$27,919	11.2%	187.0%
Public Employees Retirement Fund	214	\$17,084	\$19,863	\$19,834	\$22,411	7.0%	13.0%
Instructional Programs Improvement Services	312	\$0	\$375	\$2,791	\$15,972	NA	472.3%
Nonlicensed Employees	136	\$9,407	\$9,819	\$7,444	\$12,914	8.2%	73.5%
Repairs and Maintenance Services	430	\$7,356	\$12,526	\$2,930	\$10,504	9.3%	258.5%
Light and Power - Other Than Heating and Cooling	625	\$0	\$6,485	\$0	\$5,300	NA	NA
Heating and Cooling for Buildings - Gas	622	\$0	\$4,169	\$0	\$4,694	NA	NA
Interest	832	\$0	\$0	\$4,266	\$3,675	NA	-13.9%
Dues and Fees	810	\$6,315	\$3,395	\$2,755	\$3,150	-16.0%	14.3%
Periodicals	650	\$1,436	\$1,434	\$1,587	\$1,929	7.7%	21.5%
Telephone	531	\$1,355	\$3,007	\$1,193	\$1,582	3.9%	32.6%
Rentals	440	\$785	\$1,957	\$442	\$1,068	8.0%	141.7%
Unemployment Insurance	230	\$21,382	\$8,883	\$2,561	\$999	-53.5%	-61.0%
Other Supplies and Materials	615, 660 - 689	\$3,656	\$2,923	\$2,035	\$990	-27.9%	-51.4%
Other Group Insurance Authorized by Statute	224	\$793	\$938	\$804	\$630	-5.6%	-21.6%
Water and Sewage	411	\$0	\$536	\$0	\$406	NA	NA
Removal of Refuse and Garbage	412	\$28	\$320	\$0	\$365	90.8%	NA
Content	747	\$8,409	\$24,922	\$9,018	\$133	-64.5%	-98.5%
Professional Development	748	\$0	\$140	\$1,250	\$100	NA	-92.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Severance/Early Retirement Pay	213	\$3,588	\$10,763	\$47,013	\$0	-100.0%	-100.0%
Miscellaneous Objects	876 - 899	\$35,524	\$48,584	\$630	\$0	-100.0%	-100.0%
Other Technology Hardware	746	\$0	\$34,494	\$10,151	\$0	NA	-100.0%
Staff Services	314	\$5,486	\$1,827	\$5,222	\$0	-100.0%	-100.0%
Gasoline and Lubricants	613	\$446	\$106	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$12,532,347	\$12,839,580	\$13,472,602	\$13,858,610	2.5%	2.9%
Student Instructional Support							
Certified Salaries	110	\$1,925,533	\$1,880,114	\$1,945,066	\$2,032,558	1.4%	4.5%
Non - Certified Salaries	120	\$705,688	\$751,917	\$826,209	\$881,705	5.7%	6.7%
Group Health Insurance	222	\$384,053	\$377,061	\$392,905	\$408,358	1.5%	3.9%
Teacher Retirement Fund, After 7-1-95	216	\$164,729	\$160,705	\$172,634	\$185,704	3.0%	7.6%
Social Security Certified	212	\$137,240	\$134,313	\$140,089	\$146,079	1.6%	4.3%
Public Employees Retirement Fund	214	\$64,304	\$73,967	\$92,141	\$105,219	13.1%	14.2%
Other Professional and Technical Services	319	\$58,332	\$88,401	\$97,333	\$101,853	15.0%	4.6%
Operational Supplies	611	\$46,486	\$46,613	\$41,563	\$81,458	15.1%	96.0%
Social Security Noncertified	211	\$51,219	\$55,093	\$60,561	\$63,754	5.6%	5.3%
Travel	580	\$53,933	\$51,144	\$39,113	\$48,153	-2.8%	23.1%
Rentals	440	\$30,000	\$30,000	\$30,000	\$30,000	0.0%	0.0%
Other Employee Benefits	241 - 290	\$37,633	\$37,595	\$34,867	\$28,789	-6.5%	-17.4%
Group Life Insurance	221	\$20,081	\$20,020	\$23,348	\$22,573	3.0%	-3.3%
Content	747	\$6,927	\$0	\$64,835	\$21,543	32.8%	-66.8%
Nonlicensed Employees	136	\$21,857	\$15,173	\$16,427	\$18,464	-4.1%	12.4%
Equipment	730	\$16,129	\$31,026	\$30,127	\$17,787	2.5%	-41.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$8,968	\$8,861	\$7,350	\$6,210	-8.8%	-15.5%
Other Group Insurance Authorized by Statute	224	\$5,819	\$4,790	\$5,910	\$6,020	0.9%	1.9%
Telephone	531	\$308	\$701	\$1,072	\$1,752	54.4%	63.4%
Pre-2008 Object Code - Temporary Salaries	130	\$2,557	\$0	\$0	\$1,240	-16.6%	NA
Licensed Employees	135	\$0	\$0	\$252	\$205	NA	-18.8%
Miscellaneous Objects	876 - 899	\$15	\$0	\$0	\$129	71.2%	NA
Severance/Early Retirement Pay	213	\$3,150	\$1,575	\$6,913	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$2,616	\$0	\$4,296	\$0	-100.0%	-100.0%
Computer Hardware	741	\$17,155	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$3,764,730	\$3,769,071	\$4,033,010	\$4,209,554	2.8%	4.4%
Overhead and Operational							
Other Professional and Technical Services	319	\$1,248,651	\$1,419,904	\$1,359,899	\$1,315,188	1.3%	-3.3%
Repairs and Maintenance Services	430	\$158,411	\$325,809	\$698,162	\$1,061,618	60.9%	52.1%

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						Compound Annual Growth	Percent Change 2014 to 2015
Non - Certified Salaries	120	\$1,336,353	\$1,340,731	\$1,087,081	\$1,016,194	-6.6%	-6.5%
Cleaning Services	420	\$0	\$0	\$559,254	\$827,750	NA	48.0%
Light and Power - Other Than Heating and Cooling	625	\$722,257	\$725,113	\$789,427	\$705,086	-0.6%	-10.7%
Certified Salaries	110	\$196,942	\$196,942	\$235,183	\$282,510	9.4%	20.1%
Insurance	520	\$234,068	\$182,852	\$210,444	\$196,509	-4.3%	-6.6%
Group Health Insurance	222	\$287,551	\$258,885	\$199,432	\$168,573	-12.5%	-15.5%
Gasoline and Lubricants	613	\$165,085	\$148,654	\$159,094	\$132,316	-5.4%	-16.8%
Operational Supplies	611	\$156,894	\$166,437	\$85,516	\$107,227	-9.1%	25.4%
Water and Sewage	411	\$102,930	\$107,507	\$96,533	\$93,345	-2.4%	-3.3%
Telephone	531	\$71,545	\$89,793	\$81,670	\$88,506	5.5%	8.4%
Public Employees Retirement Fund	214	\$93,736	\$108,697	\$89,001	\$81,586	-3.4%	-8.3%
Heating and Cooling for Buildings - Gas	622	\$77,879	\$91,180	\$115,998	\$81,424	1.1%	-29.8%
Social Security Noncertified	211	\$98,966	\$99,311	\$81,584	\$75,564	-6.5%	-7.4%
Workers Compensation Insurance	225	\$0	\$68,344	\$106,402	\$57,222	NA	-46.2%
Dues and Fees	810	\$15,697	\$16,178	\$19,299	\$44,800	30.0%	132.1%
Teacher Retirement Fund, After 7-1-95	216	\$9,502	\$9,502	\$12,993	\$28,390	31.5%	118.5%
Removal of Refuse and Garbage	412	\$21,653	\$20,549	\$24,195	\$26,528	5.2%	9.6%
Equipment	730	\$13,070	\$0	\$16,510	\$23,748	16.1%	43.8%
Miscellaneous Objects	876 - 899	\$29,067	\$39,467	\$27,172	\$22,944	-5.7%	-15.6%
Social Security Certified	212	\$14,921	\$14,919	\$17,737	\$21,291	9.3%	20.0%
Pre-2008 Object Code - Temporary Salaries	130	\$27,441	\$17,154	\$17,670	\$21,225	-6.2%	20.1%
Travel	580	\$9,228	\$14,361	\$11,492	\$19,368	20.4%	68.5%
Board of Education Services	318	\$4,782	\$3,164	\$10,060	\$17,639	38.6%	75.3%
Vehicles	731	\$0	\$0	\$1,350	\$13,400	NA	892.6%
Severance/Early Retirement Pay	213	\$59,427	\$33,035	\$26,790	\$10,720	-34.8%	-60.0%
Overtime Salaries	140	\$11,621	\$16,676	\$20,224	\$10,702	-2.0%	-47.1%
Group Life Insurance	221	\$14,821	\$12,181	\$11,649	\$10,599	-8.0%	-9.0%
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.0%	0.0%
Nonlicensed Employees	136	\$27,108	\$22,268	\$13,281	\$9,419	-23.2%	-29.1%
Bank Service Charges	871	\$6,866	\$4,515	\$11,078	\$7,851	3.4%	-29.1%
Other Employee Benefits	241 - 290	\$13,881	\$13,870	\$10,555	\$7,095	-15.4%	-32.8%
Other Communication Services	533 - 539	\$6,505	\$6,906	\$3,609	\$6,195	-1.2%	71.7%
Content	747	\$23,845	\$15,767	\$2,720	\$3,078	-40.1%	13.1%
Advertising	540	\$2,937	\$3,522	\$3,275	\$2,981	0.4%	-9.0%
Other Group Insurance Authorized by Statute	224	\$5,210	\$4,153	\$3,987	\$2,749	-14.8%	-31.0%
Computer Hardware	741	\$22,156	\$209,453	\$4,309	\$1,201	-51.8%	-72.1%
Other Public or Private Utility Services	419	\$0	\$0	\$0	\$1,161	NA	NA
Official Bond Premiums	525	\$1,702	\$2,322	\$940	\$940	-13.8%	0.0%
Tires and Repairs	612	\$129	\$11,620	\$36	\$780	56.7%	2065.7%
Student Transportation Services	510	\$30,856	\$7,620	\$1,196	\$680	-61.5%	-43.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Staff Services	314	\$0	\$0	\$0	\$597	NA	NA
Late Payments	872	\$0	\$0	\$250	\$400	NA	60.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,193	\$3,193	\$3,343	\$364	-41.9%	-89.1%
Rentals	440	\$1,675	\$0	\$1,031	\$295	-35.2%	-71.4%
Judgments Against the School Corporation	820	\$0	\$6,250	\$0	\$273	NA	NA
Other Supplies and Materials	615, 660 - 689	\$708	\$350	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$123	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$20,392	\$5,714	\$4,717	-\$66	NA	-101.4%
Overhead and Operational Total		\$5,359,783	\$5,854,869	\$6,246,147	\$6,617,962	5.4%	6.0%
Non Operational							
Redemption of Principal	831	\$2,039,933	\$1,934,832	\$2,096,251	\$2,762,212	7.9%	31.8%
Interest	832	\$3,071,390	\$2,905,482	\$2,405,088	\$1,545,930	-15.8%	-35.7%
Other Professional and Technical Services	319	\$68,937	\$429,562	\$834,494	\$823,509	85.9%	-1.3%
Buildings	720	\$3,109	\$11	\$2,534	\$429,138	242.8%	16837.3%
Certified Salaries	110	\$326,640	\$346,024	\$427,204	\$377,311	3.7%	-11.7%
Equipment	730	\$132,584	\$217,977	\$509,639	\$311,341	23.8%	-38.9%
Non - Certified Salaries	120	\$289,705	\$286,940	\$295,868	\$272,218	-1.5%	-8.0%
Improvements Other Than Buildings	715	\$0	\$0	\$160,890	\$61,708	NA	-61.6%
Operational Supplies	611	\$54,719	\$58,050	\$73,763	\$55,360	0.3%	-24.9%
Teacher Retirement Fund, After 7-1-95	216	\$20,164	\$21,485	\$29,489	\$30,090	10.5%	2.0%
Social Security Certified	212	\$24,466	\$26,168	\$32,824	\$28,572	4.0%	-13.0%
Content	747	\$12,445	\$48,321	\$43,977	\$25,907	20.1%	-41.1%
Social Security Noncertified	211	\$21,407	\$21,629	\$21,641	\$20,666	-0.9%	-4.5%
Connectivity	744	\$8,463	\$17,850	\$28,878	\$19,896	23.8%	-31.1%
Group Health Insurance	222	\$18,249	\$12,924	\$16,905	\$7,524	-19.9%	-55.5%
Miscellaneous Objects	876 - 899	\$0	\$1,500	\$0	\$6,700	NA	NA
Public Employees Retirement Fund	214	\$7,657	\$9,789	\$8,692	\$5,278	-8.9%	-39.3%
Awards	875	\$6,000	\$6,000	\$6,000	\$5,000	-4.5%	-16.7%
Textbooks	630	\$75,000	\$0	\$0	\$4,155	-51.5%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$9,179	\$5,272	\$5,439	\$3,851	-19.5%	-29.2%
Travel	580	\$5,186	\$7,968	\$3,383	\$3,673	-8.3%	8.6%
Computer Hardware	741	\$29,895	\$7,571	\$4,858	\$2,170	-48.1%	-55.3%
Telecommunications Equipment	745	\$1,286	\$1,271	\$1,276	\$1,198	-1.8%	-6.1%
Group Life Insurance	221	\$583	\$317	\$550	\$960	13.3%	74.6%
Other Employee Benefits	241 - 290	\$1,106	\$858	\$1,494	\$284	-28.8%	-81.0%
Pre-2008 Object Code - Temporary Salaries	130	\$1,294	\$389	\$546	\$180	-38.9%	-67.0%
Other Group Insurance Authorized by Statute	224	\$222	\$181	\$209	\$39	-35.2%	-81.3%
Construction Services	450	\$19,021	\$1,210	\$34,382	\$0	-100.0%	-100.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Instruction Services	311	\$1,630	\$0	\$0	\$0	-100.0%	NA
Staff Services	314	\$145	\$0	\$308	\$0	-100.0%	-100.0%
Removal of Refuse and Garbage	412	\$1,000	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$272	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$6,251,686	\$6,369,580	\$7,046,579	\$6,804,868	2.1%	-3.4%
Grand Total		\$27,908,547	\$28,833,100	\$30,798,338	\$31,490,994	3.1%	2.2%